Appendix 2. Saddleworth and Lees District Partnership 2016-17

Reference	Approval Date	Project/Iniaitive	Project Lead	Project Cost	Councillor Budget								
					£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00
					Saddleworth West & Lees			Saddleworth North			Saddleworth South		
		Councillor Budget		£ 45,000.00	Peter Klonowski	Adrian Alexander	Steve Hewitt	Nikki Kirkham	Gareth Harkness	Derek Heffernan	John McCann	John Hudson	Graham Sheldon
1													
1.1													
		Councillor Budget Total		**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ -**	**£ -**
		Remaining Budget		**£ 45,000.00**	**£ 5,000.00**	**£ 5,000.00**	**£ 5,000.00**	**£ 5,000.00**	**£ 5,000.00**	**£ 5,000.00**	**£ 5,000.00**	**£ 5,000.00**	**£ 5,000.00**
5	To be approved	Support existing Christmas lights		**£ 2,193.00**									
5.1	To be approved	Support the provision of district christmas trees		**£ 2,823.00**									
5.2	To be approved	Refilling of additional grit bins		**£ 3,585.00**									
5.3	To be approved	Bagged salt for hand held gritters		**£ 380.00**									
5.4	To be approved	Summer/Winter planting		**£ 2,580.00**									
5.5	To be approved	Whit Friday Band Contest		**£ 15,000.00**									
		Total District Partnership Budget		**£ 26,561.00**									
		£ 30,000.00											
		Remaining Budget		**£ 3,439.00**									
	2016/17												
		Total Capital Budget											
		£ 30,000.00											
		Remaining Budget		**£ 30,000.00**									